

CROSTHWAITE & LYTH PARISH COUNCIL

Annual return for the year ended 31 March 2023 - check for significant variances - explanation of :

Box Number	This Year ⁽¹⁾ 2022-23	Last Year ⁽²⁾ 2021-22	Difference ⁽³⁾ £	Difference ⁽⁴⁾ %	Explain	Explanation	Amount £
					If ⁽³⁾ > £200 & ⁽⁴⁾ > 15%		
					Y or N		
2) Precept	12,254	6,724	5,530	82%	Y	Increase to cover additional staff costs less other cost savings	5,530
3) Receipts	9,441	10,911	1,470	13%	N		
4) Staff Costs	8,345	2,049	6,296	307%	Y	Increase in hours and rate of pay	6,296
5) Loan Payments	NIL	NIL	-	0%	N		
6) Other Payments	19,362	20,949	1,587	7%	N		
9) Assets	142,100	140,420	1,680	1%	N		
10) Borrowings	NIL	NIL	-	0%	N		