

**CROSTHWAITE & LYTH PARISH COUNCIL**

Annual return for the year ended 31 March 2024 - check for significant variances - explanation of:

Box Number	This Year (1) 2023-24	Last Year(2) 2022-23	Difference (3) £	Difference (4) %	Explain		Explanation	Amount £
					If (3) > £200 & (4) > 15%	Y or N		
2) Precept	11,695	12,254	559	5%		N		
3) Receipts	3,344	9,441	6,097	65%		Y	Decrease in Neighbourhood Plan grant	-5,630
							Decrease in VAT refund	-605
							Increase in interest received	114
4) Staff Costs	6,639	8,345	1,706	20%		Y	Decrease in hours in 2023-24	1,706
5) Loan	NIL	NIL	NIL	0%		N		
6) Other Payments	7,250	19,362	12,112	63%		Y	Decrease in assets purchased	-863
							Decrease in VAT paid	-938
							Decrease in Neighbourhood Plan grants repaid and fees paid	-10,865
							Decrease in election costs	-700
							Grants made	1,000
9) Assets	142,917	142,100	817	1%		N		
10) Borrowings	NIL	NIL	NIL	0%		N		